



National Alliance of Black School Educators

Budget to Actuals 2023

January - December 2023

	2023 Actual	2023 Budget
Revenue		
Revenue-Contributions		
Total Donations	\$ 109	\$ 25,000
Total Membership	\$ 138,489	\$ 125,000
Total Sponsorships	\$ 359,913	\$ 471,800
Total Revenue-Contributions	\$ 498,511	\$ 621,800
Revenue-Grants		
Unrestricted Grants	\$ 115	\$ -
Total Revenue-Grants	\$ 115	\$ -
Revenue-Programming		
NABSE Conference	\$ 1,283,941	\$ 1,347,617
Northeast Region Conference	\$ 4,900	
Superintendent Annual Summit	\$ 2,595	
Total Revenue-Programming	\$ 1,291,436	\$ 1,347,617
Total Revenue	\$ 1,790,061	\$ 1,969,417
Expenditures		
Expenses-Admin		
Admin Contractor Fees *	\$ 228,064	\$ 243,450
Total Legal & Professional Services **	\$ 90,831	\$ 120,000
General Operating Expenses @	\$ 136,349	
Total Expenses-Admin	\$ 455,244	\$ 450,000
Expenses-Programming		
Total NABSE Conference	\$ 737,720	\$ 984,954
Northeast Region Conference	\$ 20,267	\$ -
Superintendent Summit Expense	\$ 1,260	\$ 20,000
Youth Summit	\$ 3,030	\$ 5,000
Total Expenses-Programming	\$ 762,278	\$ 1,009,954
Total Expenditures	\$ 1,217,522	\$ 1,459,954
Net Revenue	\$ 572,539	\$ 509,463

* includes Exec Director and Admin Support fees

** includes legal and accounting fees

@ includes insurance, storage, and other general operating fees