

National Alliance of Black School Educators 2025 Budget - Adopted on November 23, 2024

January - December 2025

Revenue Revenue-Contributions Total Donations \$ 80,892 Total Membership \$ 77,224 Total Sponsorships \$ 396,000 Total Revenue-Contributions \$ 554,116 Revenue-Grants \$ - Unrestricted Grants \$ - Total Revenue-Grants \$ - Revenue-Programming \$ - Conferences \$ 1,174,604 Pop-up Shop Revenue \$ 38,129 Superintendent Annual Summit Income \$ 2,855 National Teacher Institute \$ 50,000 Total Revenue-Programming \$ 1,265,587 Total Revenue-Programming \$ 1,819,703 Expenditures Expenditures Expenditures \$ 1,819,703 Expenditures \$ 1,819,703 Expenses-Admin \$ 1,819,703 Expenses-Admin \$ 1,819,703 Expenses-Admin \$ 532,977 Expenses-Programming \$ 720,409 NABSE Conference \$ 720,409 NABSE Conference \$ 720,409 NABSEF Payments \$ 9,000	·	2025 Adopted	
Total Donations \$ 80,892 Total Membership 77,224 Total Sponsorships 396,000 Total Revenue-Contributions \$ 554,116 Revenue-Grants \$ - Unrestricted Grants \$ - Total Revenue-Grants \$ - Revenue-Programming \$ - Conferences \$ 1,174,604 Pop-up Shop Revenue \$ 38,129 Superintendent Annual Summit Income \$ 2,855 National Teacher Institute \$ 50,000 Total Revenue-Programming \$ 1,265,587 Total Revenue \$ 1,819,703 Gross Profit \$ 1,819,703 Expenditures \$ 1,819,703 Expenditures \$ 250,870 Total Legal & Professional Services ** \$ 250,870 Total Legal & Professional Services ** \$ 144,914 General Operating Expenses @ \$ 130,766 Total Expenses-Admin \$ 532,977 Expenses-Programming \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 National Teacher	Revenue		
Total Membership \$ 77,224 Total Sponsorships \$ 396,000 Total Revenue-Contributions \$ 554,116 Revenue-Grants \$	Revenue-Contributions		
National Technology	Total Donations	\$	80,892
National Technology	Total Membership	\$	77,224
National Technology	Total Sponsorships	\$	396,000
Unrestricted Grants	Total Revenue-Contributions	\$	554,116
Total Revenue-Grants \$ Revenue-Programming Conferences Total Conferences \$ 1,174,604 Pop-up Shop Revenue \$ 38,129 Superintendent Annual Summit Income \$ 2,855 National Teacher Institute \$ 50,000 Total Revenue-Programming \$ 1,265,587 Total Revenue \$ 1,819,703 Gross Profit \$ 1,819,703 Expenditures Expenditures Expenditures \$ 250,870 Admin Contractor Fees * \$ 250,870 Total Legal & Professional Services ** \$ 144,914 General Operating Expenses @ \$ 130,766 Total Expenses-Admin \$ 532,977 Expenses-Programming \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 1,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	Revenue-Grants		
Revenue-Programming Conferences \$ 1,174,604 Pop-up Shop Revenue \$ 38,129 Superintendent Annual Summit Income \$ 2,855 National Teacher Institute \$ 50,000 Total Revenue-Programming \$ 1,265,587 Total Revenue \$ 1,819,703 Gross Profit \$ 1,819,703 Expenditures \$ 1,819,703 Expenditures \$ 250,870 Admin Contractor Fees * \$ 250,870 Total Legal & Professional Services ** \$ 144,914 General Operating Expenses @ \$ 130,766 Total Expenses-Admin \$ 532,977 Expenses-Programming \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 1,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	Unrestricted Grants	\$	
Conferences \$ 1,174,604 Pop-up Shop Revenue \$ 38,129 Superintendent Annual Summit Income \$ 2,855 National Teacher Institute \$ 50,000 Total Revenue-Programming \$ 1,265,587 Total Revenue \$ 1,819,703 Gross Profit \$ 1,819,703 Expenditures Expenditures Expenses-Admin \$ 6,426 Admin Contractor Fees * \$ 250,870 Total Legal & Professional Services ** \$ 144,914 General Operating Expenses @ \$ 130,766 Total Expenses-Admin \$ 532,977 Expenses-Programming \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 100 Superintendent March \$ 25,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 1,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	Total Revenue-Grants	\$	-
Total Conferences \$ 1,174,604 Pop-up Shop Revenue \$ 38,129 Superintendent Annual Summit Income \$ 2,855 National Teacher Institute \$ 50,000 Total Revenue-Programming \$ 1,265,587 Total Revenue \$ 1,819,703 Gross Profit \$ 1,819,703 Expenditures Expenditures Expenses-Admin \$ 6,426 Admin Contractor Fees * \$ 250,870 Total Legal & Professional Services ** \$ 144,914 General Operating Expenses @ \$ 130,766 Total Expenses-Admin \$ 532,977 Expenses-Programming \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 100 Superintendent March \$ 25,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 1,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	Revenue-Programming		
Pop-up Shop Revenue \$ 38,129 Superintendent Annual Summit Income \$ 2,855 National Teacher Institute \$ 50,000 Total Revenue-Programming \$ 1,265,587 Total Revenue \$ 1,819,703 Gross Profit \$ 1,819,703 Expenditures Expenditures Expenses-Admin \$ 6,426 Admin Contractor Fees * \$ 250,870 Total Legal & Professional Services ** \$ 144,914 General Operating Expenses @ \$ 130,766 Total Expenses-Admin \$ 532,977 Expenses-Programming \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 100 Superintendent March \$ 25,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	Conferences		
Superintendent Annual Summit Income \$ 2,855 National Teacher Institute \$ 50,000 Total Revenue-Programming \$ 1,265,587 Total Revenue \$ 1,819,703 Gross Profit \$ 1,819,703 Expenditures \$ 1,819,703 Expenses-Admin \$ 6,426 Admin Contractor Fees * \$ 250,870 Total Legal & Professional Services ** \$ 144,914 General Operating Expenses @ \$ 130,766 Total Expenses-Admin \$ 532,977 Expenses-Programming \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 100 Superintendent March \$ 25,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	Total Conferences	\$	1,174,604
Superintendent Annual Summit Income \$ 2,855 National Teacher Institute \$ 50,000 Total Revenue-Programming \$ 1,265,587 Total Revenue \$ 1,819,703 Gross Profit \$ 1,819,703 Expenditures \$ 1,819,703 Expenses-Admin \$ 6,426 Admin Contractor Fees * \$ 250,870 Total Legal & Professional Services ** \$ 144,914 General Operating Expenses @ \$ 130,766 Total Expenses-Admin \$ 532,977 Expenses-Programming \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 100 Superintendent March \$ 25,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	Pop-up Shop Revenue	\$	38,129
Gross Profit \$ 1,819,703 Expenses-Admin 6,426 Admin Contractor Fees * \$ 250,870 Total Legal & Professional Services ** \$ 144,914 General Operating Expenses @ \$ 130,766 Total Expenses-Admin \$ 532,977 Expenses-Programming \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 100 Superintendent March \$ 25,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	Superintendent Annual Summit Income	\$	2,855
Gross Profit \$ 1,819,703 Expenses-Admin 6,426 Admin Contractor Fees * \$ 250,870 Total Legal & Professional Services ** \$ 144,914 General Operating Expenses @ \$ 130,766 Total Expenses-Admin \$ 532,977 Expenses-Programming \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 100 Superintendent March \$ 25,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	National Teacher Institute	\$	50,000
Gross Profit \$ 1,819,703 Expenses-Admin 6,426 Admin Contractor Fees * \$ 250,870 Total Legal & Professional Services ** \$ 144,914 General Operating Expenses @ \$ 130,766 Total Expenses-Admin \$ 532,977 Expenses-Programming \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 100 Superintendent March \$ 25,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	Total Revenue-Programming	\$	1,265,587
Expenses-Admin Marketing and Technology \$ 6,426 Admin Contractor Fees * \$ 250,870 Total Legal & Professional Services ** \$ 144,914 General Operating Expenses @ \$ 130,766 Total Expenses-Admin \$ 532,977 Expenses-Programming Total NABSE Conference \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 100 Superintendent March \$ 25,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772		\$	1,819,703
Expenses-Admin Marketing and Technology Admin Contractor Fees * \$250,870 Total Legal & Professional Services ** \$144,914 General Operating Expenses @ \$130,766 Total Expenses-Admin \$532,977 Expenses-Programming Total NABSE Conference \$720,409 NABSEF Payments \$9,000 Coalition of Allies (2025) \$50,000 100 Superintendent March \$25,000 National Teacher Institute \$75,000 Superintendent Summit Expense \$1,386 Scholarship Award Expense \$10,000 Commission Committees \$7,000 Total Expenses-Programming \$897,795 Total Expenditures \$1,430,772	Gross Profit	\$	1,819,703
Marketing and Technology Admin Contractor Fees * \$250,870 Total Legal & Professional Services ** \$144,914 General Operating Expenses @ \$130,766 Total Expenses-Admin \$532,977 Expenses-Programming Total NABSE Conference \$720,409 NABSEF Payments \$9,000 Coalition of Allies (2025) \$50,000 100 Superintendent March \$25,000 National Teacher Institute \$75,000 Superintendent Summit Expense \$1,386 Scholarship Award Expense \$10,000 Commission Committees \$7,000 Total Expenses-Programming \$897,795 Total Expenditures \$1,430,772	Expenditures		
Admin Contractor Fees * \$ 250,870 Total Legal & Professional Services ** \$ 144,914 General Operating Expenses @ \$ 130,766 Total Expenses-Admin \$ 532,977 Expenses-Programming Total NABSE Conference \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 100 Superintendent March \$ 25,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	Expenses-Admin		
Total Legal & Professional Services ** \$ 144,914 General Operating Expenses @ \$ 130,766 Total Expenses-Admin \$ 532,977 Expenses-Programming Total NABSE Conference \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 100 Superintendent March \$ 25,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	Marketing and Technology	\$	6,426
Total Legal & Professional Services ** \$ 144,914 General Operating Expenses @ \$ 130,766 Total Expenses-Admin \$ 532,977 Expenses-Programming Total NABSE Conference \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 100 Superintendent March \$ 25,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	Admin Contractor Fees *	\$	250,870
General Operating Expenses @ \$ 130,766 Total Expenses-Admin \$ 532,977 Expenses-Programming \$ 720,409 Total NABSE Conference \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 100 Superintendent March \$ 25,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	Total Legal & Professional Services **	\$	144,914
Expenses-ProgrammingTotal NABSE Conference\$ 720,409NABSEF Payments\$ 9,000Coalition of Allies (2025)\$ 50,000100 Superintendent March\$ 25,000National Teacher Institute\$ 75,000Superintendent Summit Expense\$ 1,386Scholarship Award Expense\$ 10,000Commission Committees\$ 7,000Total Expenses-Programming\$ 897,795Total Expenditures\$ 1,430,772	General Operating Expenses @	\$	130,766
Total NABSE Conference \$ 720,409 NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 100 Superintendent March \$ 25,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	Total Expenses-Admin	\$	532,977
NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 100 Superintendent March \$ 25,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	Expenses-Programming		
NABSEF Payments \$ 9,000 Coalition of Allies (2025) \$ 50,000 100 Superintendent March \$ 25,000 National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	Total NABSE Conference	\$	720,409
National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	NABSEF Payments	\$	9,000
National Teacher Institute \$ 75,000 Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772		\$	50,000
Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	100 Superintendent March	\$	25,000
Superintendent Summit Expense \$ 1,386 Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772	National Teacher Institute	\$	75,000
Scholarship Award Expense \$ 10,000 Commission Committees \$ 7,000 Total Expenses-Programming \$ 897,795 Total Expenditures \$ 1,430,772 Net Revenue \$ 388,932			
Commission Committees\$ 7,000Total Expenses-Programming\$ 897,795Total Expenditures\$ 1,430,772Net Revenue\$ 388,932	Scholarship Award Expense	\$	10,000
Total Expenses-Programming\$ 897,795Total Expenditures\$ 1,430,772Net Revenue\$ 388,932		\$	7,000
Total Expenditures \$ 1,430,772 Net Revenue \$ 388,932	Total Expenses-Programming	_\$	897,795
Net Revenue \$ 388,932	Total Expenditures	\$	1,430,772
	Net Revenue	\$	388,932

^{*} includes Exec Director, Admin, Grant Writer, and Sponsorshop Support fees

^{**} includes legal and accounting fees

[@] includes insurance, storage, subscription, and other general operating fees