



# National Alliance of Black School Educators

## 2026 Budget

January - December 2026

	<b>2026 Proposed</b>
<b>Revenue-Contributions</b>	
Total Donations (Unrestricted)	\$ 5,000
Total Donations (Restricted)	\$ 20,000
Total Membership	\$ 595,040
Total Sponsorships	\$ 400,000
<b>Total Revenue-Contributions</b>	<b>\$ 1,020,040</b>
<b>Revenue-Grants</b>	
Unrestricted Grants	\$ 1,000
<b>Total Revenue-Grants</b>	<b>\$ 1,000</b>
<b>Revenue-Programming</b>	
Annual Conferences	\$ 825,000
National Educational Policy Institute (NEPI)	\$ 37,500
National Teacher Institute (NTI)	\$ 40,000
Research	\$ 15,000
Superintendent Summit	\$ 22,500
Coalition of Allies	\$ -
<b>Total Revenue-Programming</b>	<b>\$ 940,000</b>
<b>Total Revenue</b>	<b>\$ 1,961,040</b>
<b>Gross Profit</b>	<b>\$ 1,961,040</b>
<b>Expenditures</b>	
<b>Expenses-Admin</b>	
Marketing and Technology	\$ 30,268
Conference Travel Expense	\$ 30,000
Admin Contractor-Executive Director	\$ 150,000
Admin Contractor-Executive Admin	\$ 68,400
Admin Contractor-Director Strategic Comm	\$ 50,000
Admin Contractor-Director Engagement & Fin	\$ 50,000
Admin Contractor-Director Pgm & Logistics	\$ 50,000
Admin Contractor-Director Reg Affiliate Affairs (2)	\$ 10,000
Admin Contractor-Director of Research Institute	\$ 6,600
Admin Contractor-Webmaster	\$ 36,000
Total Legal & Professional Services *	\$ 50,000

General Operating Expenses **	\$ 281,866
<b>Total Expenses-Admin</b>	<b>\$ 542,134</b>
<b>Expenses-Programming</b>	
NABSE Conference	
Conference	\$ 725,000
NABSEF Payments	\$ 7,500
Total NABSE Conference	<b>\$ 732,500</b>
National Educational Policy Institute (NEPI)	\$ 20,000
National Teacher Institute (NTI)	\$ 60,000
Research	\$ 20,000
Superintendent Summit Expense	\$ 75,000
Coalition of Allies (2026)	\$ 15,000
100 Superintendent March	\$ 10,000
Scholarship Award Expense	\$ 10,000
Commission Committees	\$ 7,000
<b>Total Expenses-Programming</b>	<b>\$ 949,500</b>
<b>Total Expenditures</b>	<b>\$ 1,491,634</b>
<b>Net Revenue</b>	<b>\$ 469,406</b>

\*includes legal, accounting and auditing fees.

\*\* includes insurance, storage, subscription, and other general operating fees.