



National Alliance of Black School Educators

2026 Budget

January - December 2026

	2026
Revenue-Contributions	
Total Donations (Unrestricted)	\$ 5,000
Total Donations (Restricted)	\$ 20,000
Total Membership	\$ 595,040
Total Sponsorships	\$ 400,000
Total Revenue-Contributions	\$ 1,020,040
Revenue-Grants	
Unrestricted Grants	\$ 1,000
Total Revenue-Grants	\$ 1,000
Revenue-Programming	
Annual Conferences	\$ 725,000
National Educational Policy Institute (NEPI)	\$ 37,500
National Teacher Institute (NTI)	\$ 40,000
Research	\$ 15,000
Superintendent Summit	\$ 22,500
Coalition of Allies	\$ -
Total Revenue-Programming	\$ 840,000
Total Revenue	\$ 1,861,040
Gross Profit	\$ 1,861,040
Expenditures	
Expenses-Admin	
Marketing and Technology	\$ 30,268
Conference Travel Expense	\$ 30,000
Admin Contractor-Executive Director	\$ 150,000
Admin Contractor-Executive Admin	\$ 68,400
Admin Contractor-Director Strategic Comm	\$ 50,000
Admin Contractor-Director Engagement & Fin	\$ 50,000
Admin Contractor-Director Pgm & Logistics	\$ 50,000
Admin Contractor-Webmaster	\$ 10,000
Total Legal & Professional Services *	\$ 50,000
General Operating Expenses **	\$ 281,866
Total Expenses-Admin	\$ 542,134

Expenses-Programming

NABSE Conference	
Conference	\$ 725,000
NABSEF Payments	\$ 7,500
Total NABSE Conference	<u>\$ 732,500</u>
National Educational Policy Institute (NEPI)	\$ 20,000
National Teacher Institute (NTI)	\$ 60,000
Research	\$ 20,000
Superintendent Summit Expense	\$ 75,000
Coalition of Allies (2026)	\$ 15,000
Scholarship Award Expense	\$ 10,000
Commission Committees	\$ 7,000
Total Expenses-Programming	<u>\$ 939,500</u>
Total Expenditures	<u>\$ 1,481,634</u>
Net Revenue	<u><u>\$ 379,406</u></u>

*includes legal, accounting and auditing fees.

** includes insurance, storage, subscription, and other general operating fees.