



National Alliance of Black School Educators

2026 Adopted Budget

January - December 2026

	<u>2026 Adopted</u>
Revenue-Contributions	
Total Donations (Unrestricted)	\$ 5,000
Total Donations (Restricted)	\$ 20,000
Total Membership	\$ 480,000
Total Sponsorships	\$ 400,000
Total Revenue-Contributions	\$ 905,000
Revenue-Grants	
Unrestricted Grants	\$ 1,000
Total Revenue-Grants	\$ 1,000
Revenue-Programming	
Annual Conferences	\$ 880,000
National Educational Policy Institute (NEPI)	\$ 37,500
National Teacher Institute (NTI)	\$ 40,000
Research Symposium	\$ 15,000
Superintendent Summit	\$ 42,500
Total Revenue-Programming	\$ 1,015,000
Total Revenue	\$ 1,921,000
Gross Profit	\$ 1,921,000
Expenditures	
Expenses-Admin	
Marketing and Technology	\$ 30,268
Conference Travel Expense	\$ 30,000
Admin Contractor-Executive Director	\$ 150,000
Admin Contractor-Executive Admin	\$ 74,100
Admin Contractor-Director Comm & Global Adv	\$ 50,000
Admin Contractor-Director Engagement & Fin	\$ 53,150
Admin Contractor-Director Pgm & Logistics	\$ 50,000
Admin Contractor-Director Reg Affiliate Affairs (2)	\$ -
Admin Contractor-Director of Research Institute (NEPI)	\$ 5,000
Admin Contractor-Webmaster	\$ 10,000
Total Legal & Professional Services *	\$ 50,000
General Operating Expenses **	\$ 281,866
Total Expenses-Admin	\$ 784,384
Expenses-Programming	
NABSE Conference	\$ 725,000
Conference	\$ 7,500
NABSEF Payments	\$ 7,500
Total NABSE Conference	\$ 732,500
National Educational Policy Institute (NEPI)	\$ 20,000
National Teacher Institute (NTI)	\$ 60,000
Research Symposium	\$ 20,000
Superintendent Summit Expense	\$ 75,000
Coalition of Allies (2026)	\$ 10,000
Scholarship Award Expense	\$ 10,000
Commission Committees	\$ 7,000
Total Expenses-Programming	\$ 934,500
Total Expenditures	\$ 1,718,884
Net Revenue	\$ 202,116

*includes legal, accounting and auditing fees

** includes insurance, storage, subscription, and other general operating fees